



Resource Perspective - FY 02

Budget: \$22.8B

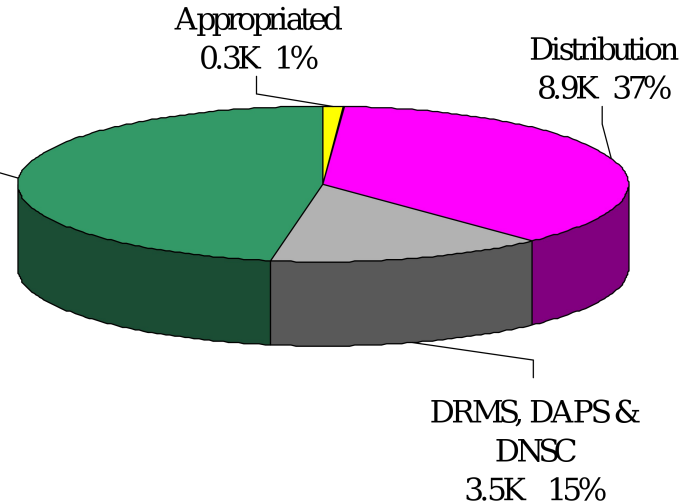
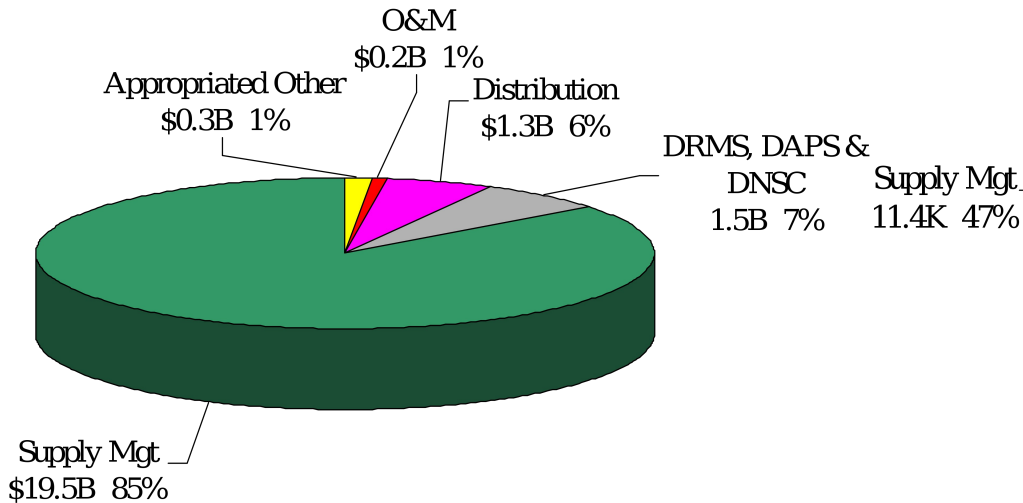
Workforce: 24.1K FTEs

DWCF
\$22.3B (98%)

Appropriated
\$.5B (2%)

DWCF
23.8K (99%)

Appropriated
.3K (1%)



FY 02 Data from FY 04-09 Program and Budget Submission



Resource Perspective - FY 03

Budget: \$20.4B

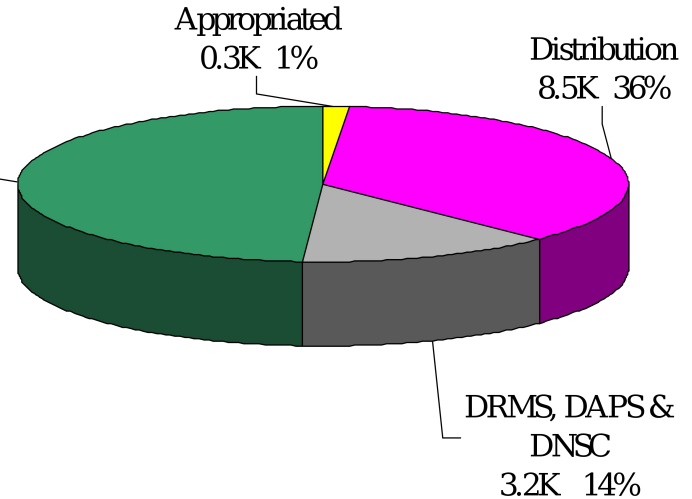
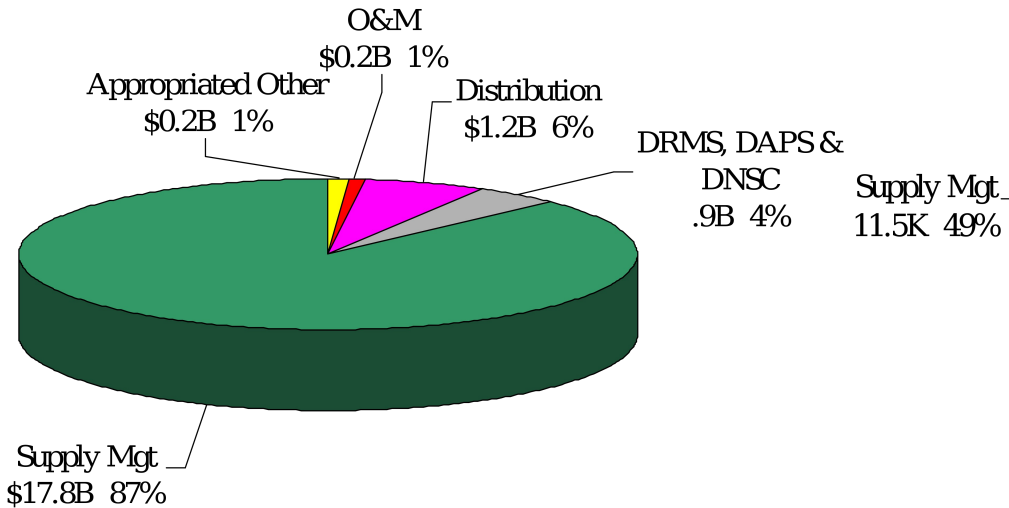
Workforce: 23.5K FTEs

DWCF
\$20.0B (98%)

Appropriated
\$. 4B (2%)

DWCF
23.2K (99%)

Appropriated
.3K (1%)



FY 03 Data from FY 04-09 Program and Budget Submission



Resource Perspective - FY 04

Budget: \$24.7B

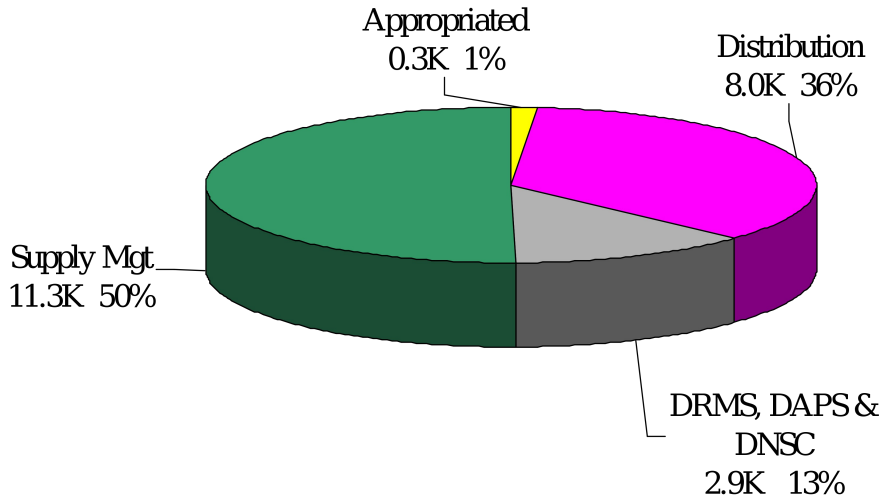
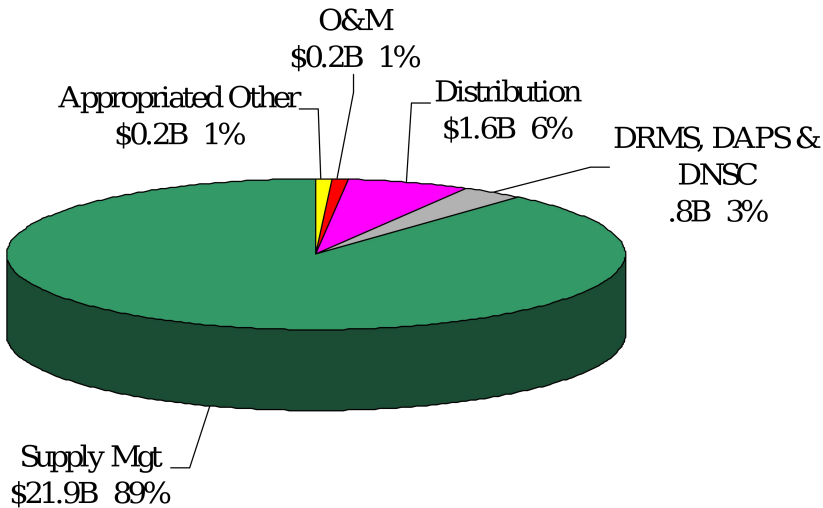
Workforce: 22.5K FTEs

DWCF
\$24.3B (98%)

Appropriated
\$.4B (2%)

DWCF
22.2K (99%)

Appropriated
.3K (1%)



FY 04 Data from FY 04-09 Program and Budget Submission



Resource Perspective - FY 05

Budget: \$23.9B

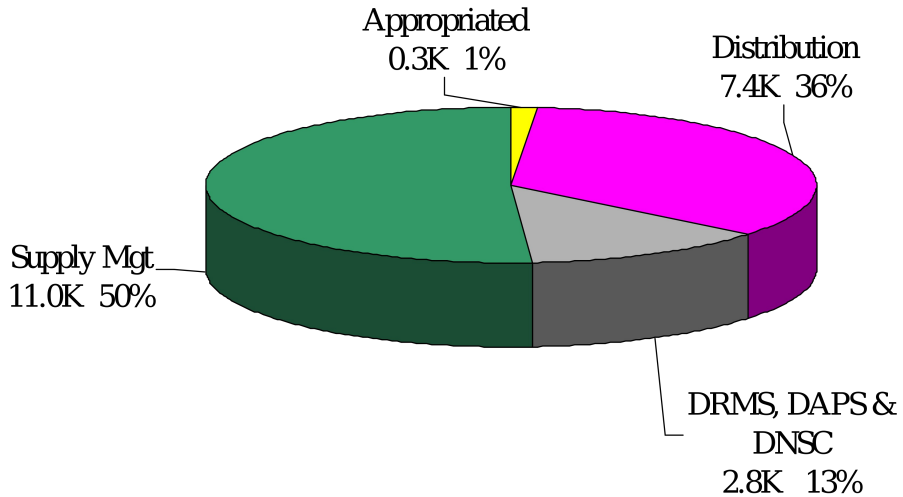
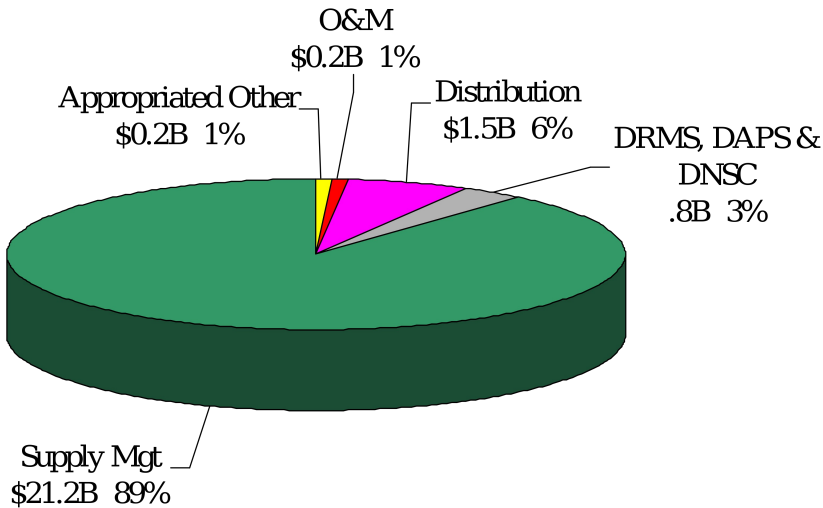
Workforce: 21.5K FTEs

DWCF
\$23.5B (98%)

Appropriated
\$.4B (2%)

DWCF
21.2K (99%)

Appropriated
.3K (1%)



FY 05 Data from FY 04-09 Program and Budget Submission